

**Tucker Middle School Band Boosters
Proposed Budget
For School Year 2021-22**

	Budget 2021-22	Actuals 2021-22	
Band dues			Students Enrolled
6th grade (7) - \$90	\$ 2,520.00	\$ -	28
7th grade (36) - \$110	\$ 3,960.00	\$ -	36
8th grade (41) - \$110	\$ 4,510.00	\$ -	41
Totals	\$ 10,990.00	\$ -	105
Income			
Dues			
Dues	\$ 10,990.00	\$ -	
Surplus			
Attire	\$ 500.00		Sales
Locks	\$ 75.00		
Maintenance Fees	\$ 1,250.00		
Equipment			
Banquet	\$ 500.00		Additional Attendees
Capital improvement	\$ -	\$ -	
Band camp	\$ -	\$ -	
Band Camp Expenditure			
Other Fundraisers			
Fundraisers Expenditure			
All-State			
All-State Expenditure	\$ (250.00)		Paid by Participants
Collection	\$ 250.00		
Chocolate			
Chocolate Expenditure	\$ (3,600.00)		
Collection	\$ 3,600.00		
Magnets			
Expenditure	\$ -	\$ -	
Collection	\$ -	\$ -	
Spring Trip			
Spring Trip Expenditure			
Collection			
PayPal Fees	\$ (200.00)		
Books	\$ (1,622.00)	\$ -	
Communication	\$ (175.00)		
Equipment, New	\$ (1,000.00)		
Equipment, Repairs	\$ (250.00)		
Supplies	\$ (750.00)		
Secretary of State	\$ (50.00)		
Refreshments	\$ (3,000.00)		
Banquet & Awards Ceremony	\$ (2,500.00)		
Transportation	\$ (1,500.00)		
Photography	\$ (350.00)		
Field Trips	\$ (1,500.00)		
Attire	\$ (3,000.00)		
Conference	\$ (1,800.00)		
Clinicians	\$ (500.00)		
Refunds			
# Beginning Balance	\$ 11,966.78	\$ 11,966.78	
Income	\$ 17,165.00	\$ -	
Expenditures	\$ (22,047.00)	\$ -	
Ending Balance	\$ 7,084.78	\$ 11,966.78	

Paypal Fees

\$ -